

**ELYSIAN CITY COUNCIL
BUDGET WORKSHOP MEETING
AUGUST 29, 2017**

The Elysian City Council held a budget workshop meeting on Tuesday, August 29, 2017 at City Hall at 6:00 pm.

Roll Call: Mayor Clinton Stoen; Councilmembers Robert Houlihan, Tom McBroom, Mary Opsahl, and Dennis Schnoor; City Administrator Lorri Kopischke. Absent: None.

Draft Expense figures for the 2017 budget payable in 2018 were discussed. Sealcoating in the amount of \$21,100 for the streets included in the 2016 Project was discussed. The final overlay on these streets was just installed in the spring of 2017. After careful consideration, there was Council consensus to schedule the sealcoating of the streets included in the 2016 Street and Utility Project for the Spring of 2019 with \$15,000 toward that sealcoating to remain in the 2017 budget payable 2018. The remaining \$6,000 will be split as follows: \$2,000 into 101-41400-560 toward ordinance codification and \$4,000 into 101-49200-496 for contingency.

Draft revenue figures for the 2017 budget payable 2018 were accepted as presented.

The preliminary budget will be presented to the Council at the September 11, 2017 meeting for adoption.

On motion by Stoen, seconded by McBroom, all voting in favor, meeting adjourned at 6:45 pm.

Approved:

Clinton Stoen, Mayor

Attested:

Lorri Kopischke, City Administrator